



University Council

**Budget & Finance Committee
Goals for the UC year ending April 30, 2017**

Goal	Priority Number	How Will Goal Be Measured?
Play major role in development of the University's budget	1	Follow Budget Process Model and Timeline proposed to HLC. Gather information to be sure decisions make sense and are helping University move forward.
Create and launch clear and transparent UA Budget website	2	Monitor website progress every three months and solicit wants/needs from campus constituents
Understand revenue vs. expense balance for Academic and Non-Academic units (tuition, scholarships, research, athletics)	3	Ability to make knowledgeable recommendations for changes and/or policies to further University mission